

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Port Arthur, TX	
Square Miles	46
Population	114,656
Population Ranking out of 465 UZAs	235
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	57,755

Service Consumption

Annual Passenger Miles	931,763
Annual Unlinked Trips	137,102
Average Weekday Unlinked Trips	562
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	318,740
Annual Vehicle Revenue Hours	20,659
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	16
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$114,988

Sources of Operating Funds Expended

Fare Revenues	( 8%)	\$114,988
Local Funds	( 22%)	326,199
State Funds	( 24%)	364,858
Federal Assistance	( 46%)	691,057
Other Funds	( 1%)	9,600

Total Operating Funds Expended \$1,506,702

Sources of Capital Funds Expended

Local funds	( 20%)	\$15,863
State Funds	( 0%)	0
Federal Assistance	( 80%)	63,450
Other Funds	( 0%)	0

Total Capital Funds Expended \$79,313

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,117,173
Materials and Supplies	259,957
Purchased Transportation	0
Other Operating Expenses	129,572

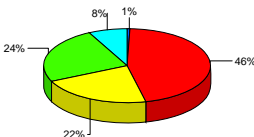
Total Operating Expenses \$1,506,702

Reconciling Cash Expenditures \$0

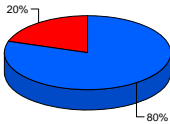
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$14,400	\$64,913	\$79,313
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	9	0	\$0	\$0	\$14,400	\$64,913	\$79,313

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,110,202	\$82,170	\$79,313	828,258	226,931	116,656	14,232	0.0	10	13.5	5	1.00	100%
Demand Response	\$396,500	\$32,818	\$0	103,505	91,809	20,446	6,427	N/A	6	6.4	4	N/A	50%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Operating Expense  
per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense  
per Passenger Mile

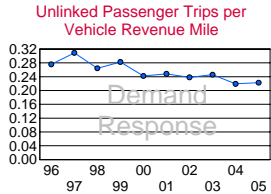
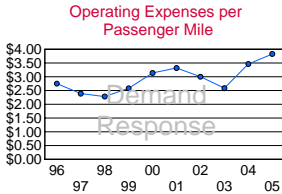
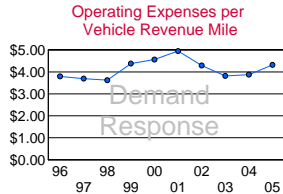
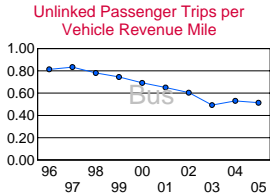
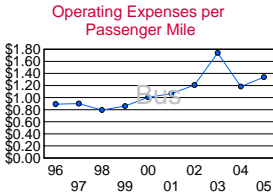
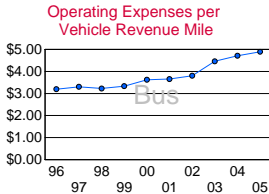
Operating Expense  
per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	\$4.89	\$78.01	\$1.34	\$9.52	0.51	8.20
Demand Response	\$4.32	\$61.69	\$3.83	\$19.39	0.22	3.18



1 Excludes data for purchased transportation reported separately